What is OneSource?

• Multi-year business transformation project

• Replace many legacy administrative systems and associated business processes

• Next Generation Finance and Human Resource administrative systems and processes: Oracle PeopleSoft 9.2
UGA’s OneSource Roadmap

Go Live

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- **Financials Management**
  - Plan and Discover
  - Analyze and Design
  - Configure and Develop
  - Test and Train
  - Deploy and Optimize

- **Budgeting**
  - Plan and Discover
  - Analyze and Design
  - Configure and Develop
  - Test and Train
  - Deploy and Optimize

- **Reporting & Data Architecture**
  - Plan and Disc.
  - Analyze and Design
  - Configure and Develop
  - Test and Train
  - Deploy and Optimize

- **HR/Payroll (Human Capital Management HCM)**
  - July – Process Design and Compliance Review
  - OneUSG HCM Implementations for USG Institutions
    - UGA R1 Plan & Discover
    - UGA R1 Analyze and Design
    - UGA Configure and Develop
    - UGA Test and Train
    - UGA Deploy and Optimize
BI Assessment and Reporting Strategy*

*These activities are part of UGA’s OneSource Reporting and Data Architecture Plan and Discovery work efforts.
UGA’s OneSource Reporting Deliverables

• Transactional reporting using PeopleSoft native toolset

• Budget reporting and planning using Hyperion toolset

• Legacy finance, payroll, and HR data integration

• Collaboration with Administrative & Financial Data Management Committee
Reporting Tool Changes

- Hyperion for budget planning and reporting
- PeopleSoft transactional reports
- PeopleSoft query
- Simpler query for historical data and PeopleSoft data
- Data visualization tools

- ARROW retired
- QMF retired
- WebDFS retired
Data and Reporting Beyond UGA’s OneSource

- Data management and governance initiatives
- Centralized analytics by Office of Institutional Research using Tableau
- Build a reporting tier where data can be integrated across domains and from different source systems
Next steps

• Provide feedback
  • Office hours:
    • Monday, March 27, 1 – 3:00 pm, Tate Center room 472
    • Tuesday, March 28, 10 – 12:00 am, Tate Center room 471
    • Wednesday, March 29, 3 – 5:00 pm, Tate Center room 472


• Resources:
Q&A

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