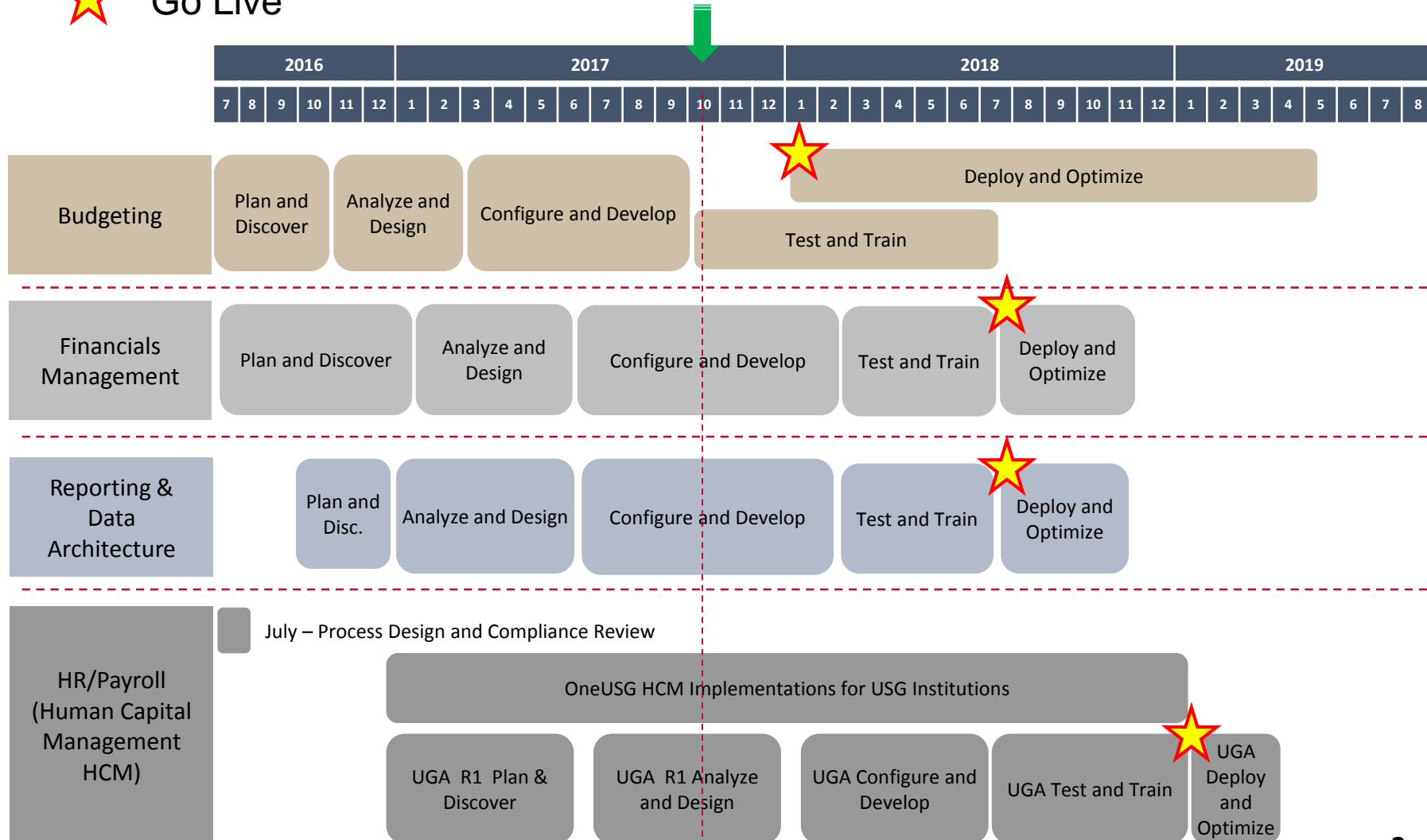# October 10, 2017

HRLE Update

Agenda

- Status and Timeline

- Fall Activities

- OneUSG Connect Updates

- Monthly Status Call

UGA's OneSource Roadmap

As of 10/1/2017

⭐ Go Live

	2016	2017	2018	2019
	7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8

Budgeting
- Plan and Discover
- Analyze and Design
- Configure and Develop
- Test and Train
- ⭐ Deploy and Optimize

Financials Management
- Plan and Discover
- Analyze and Design
- Configure and Develop
- Test and Train
- ⭐ Deploy and Optimize

Reporting & Data Architecture
- Plan and Disc.
- Analyze and Design
- Configure and Develop
- Test and Train
- ⭐ Deploy and Optimize

HR/Payroll (Human Capital Management HCM)

July – Process Design and Compliance Review

OneUSG HCM Implementations for USG Institutions

- UGA R1 Plan & Discover
- UGA R1 Analyze and Design
- UGA Configure and Develop
- UGA Test and Train
- ⭐ UGA Deploy and Optimize

3

Fall Activities

- HR/Payroll Business Process Design Sessions continue thru December 2017

- OneUSG Connect/UGA Joint Development work will finish on Contract Pay and Manager Self-Service

- FY18 Year-End Communication

- System Changes Information

- Departmental Meetings

- Hyperion Go-Live Preparation

OneUSG Connect Updates

- Phase I - Plan and Discover – **Complete**

- Phase II - Analyze and Design – Ends December 2017
  - Time and Labor: In Progress
  - Human Resources: Next

- OneUSG Connect/UGA Joint Development Work - In Progress
  - Contract Pay
  - Manager Self Service

- Kaba Time Clock Planning: Discovery, Placement & Capability

- Cohort I Go-Live: Successful Go-Live

OneSource
UNIVERSITY OF GEORGIA

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Strategy Moving Forward

- Overview: HRLE – OneSource updates moving forward will focus on one or two specific topics.

- Highlights:
  - Monthly Status Calls will cover specific topics each month, status update, and unit readiness.

- Website Resources Page: Monthly Status Calls

Questions

Project Feedback

onesource.uga.edu

onesource@uga.edu