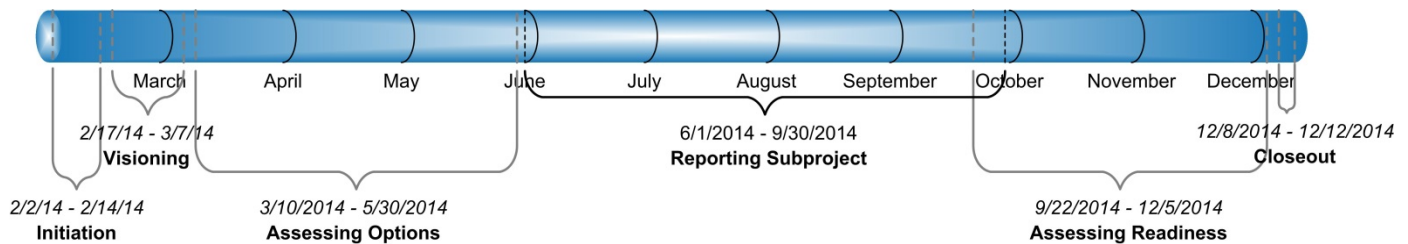


Financial/Human Resource Administrative Systems Evaluation Project

High-Level Timeline and Key Project Dates

(Subject to Change if needed as project progresses)



Key Project Activity	Date(s)
Strategy Planning Session with Leadership Team	February 18, 2014
Advisory Team Kickoff Meeting	February 19, 2014
Online Survey for IT staff	Week of March 3, 2014
Technology Previews	Week of March 17, 2014
Technical Focus Groups / Requirements Gathering Sessions	Week of March 24, 2014
Functional Focus Groups / Requirements Gathering Sessions	Week of March 31, 2014
Presentation of Options Assessment Report	Week of May 12, 2014
Reporting Subproject	June-September, 2014
Readiness Assessment Begins	September 22, 2014
Critical Issues and Risk Planning Sessions	Week of September 22, 2014
Online Questionnaire	October 1-15, 2014
Readiness Assessment Interviews	Week of October 20, 2014
Presentation of Options Assessment Report	Week of December 1, 2014