



Cube Field Definitions

This document provides a brief description of each filter for the Budget, Project, and Position Funding Cubes.

Budget/Project Status Cube

Financial Status Data

Actual Amount	Sum total of actuals based on selected criteria (includes project and non-project transactions)
Dept Budget Amount	Sum total of department budget based on selected criteria (non-project)
Dept Remaining Balance	= Department Budget – (Encumbrances + Actuals)
Encumbrance Amount	Sum total of encumbrances based on selected criteria (includes project and non-project transactions)
Estimated Revenue Amount	Sum total of budgeted revenue (Estimated Revenue) based on selected criteria
Net Income	= Recognized Revenue – (Encumbrances + Actuals)
Project Budget Amount	Sum total of project budget based on selected criteria
Project Remaining Balance	= Project Budget – (Encumbrances + Actuals)
Recognized Revenue Amount	Sum total of Recognized Revenue based on selected criteria
Revenue Balance	= Estimated Revenue Amount – Recognized Revenue Amount
Total Expended	= Encumbrances + Actuals
Transaction Count	Count of transactions based on selected criteria

Account_GL <https://uga.datacookbook.com/institution/terms/176790>

UGAACCTTREE	Groups the account codes by tree nodes (levels) * Note: You must expand each tree node to search each level.
GL Account ID Descr	Lists the Account Codes in numerical order with no hierarchy. * Note: The Account Codes are searchable in the filter dropdown list.

Budget Reference <https://uga.datacookbook.com/institution/terms/177224>

Budget Ref	Funding Year or Fiscal Year the funds were allocated.
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ChartField1 <https://uga.datacookbook.com/institution/terms/177337>

ChartField1 ID Descr	Lists Charfield1s in numerical/ alphabetical order with no hierarchy * Note: The Chartfield1s are searchable in the filter dropdown list.
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Class <https://uga.datacookbook.com/institution/terms/177353>

UGACCLASS	Groups Class Codes by tree node * Note: You must expand each tree node to search each level.
Class ID Descr	Lists Class Codes in numerical order with no hierarchy * Note: The Class Codes are searchable in the filter dropdown list.



Cube Field Definitions

Department <https://uga.datacookbook.com/institution/terms/177729>

Dept ID Descr	Lists Department IDs in numerical order with no hierarchy * Note: The Department IDs are searchable in the filter dropdown list.
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Department_UGADEPTBUDGRPT

UGADEPTBUDGRPT Dept ID Descr	Tree: Lists and groups Departments in departmental/unit reporting hierarchal structure * Note: You must expand each tree node to search each level.
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Department_UGAKKDEPARTMENT

UGAKKDEPARTMENT Dept ID Descr	Tree: Lists, groups, and provides roll-up of Departments for budget checking by Commitment Control * Note: You must expand each tree node to search each level.
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Fiscal Date

Fiscal Date	Defines the accounting period of a search including fiscal year and month
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Fund <https://uga.datacookbook.com/institution/terms/178209>

UGAFUND	Groups Fund Codes by tree nodes * Note: You must expand each tree branch to search each level.
Fund Code Descr	Lists Fund Codes in numerical order with no hierarchy * Note: The Fund Codes are searchable in the filter dropdown list.

Operating Unit <https://uga.datacookbook.com/institution/terms/178919>

Operating Unit ID Descr	Filters Operating Units in numerical order with no hierarchy * Note: The Operating Units are searchable in the filter dropdown list.
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Program <https://uga.datacookbook.com/institution/terms/179223>

UGAPROGRAM	Groups Program Codes by tree node * Note: You must expand each tree branch to search each level.
Cost Sharing	Expenditures funded by the institution for a project Identified by program code
Program Code Descr	Filters the Programs in numerical order with no hierarchy * Note: These Programs are searchable in the filter dropdown list.

Project <https://uga.datacookbook.com/institution/terms/179232>

Project ID Descr- Activity ID Descr	Filters by Project ID in numerical/alphabetical order * Note: The Project IDs are searchable in the filter dropdown list.
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Cube Field Definitions

Project Business Unit ID Descr	Project costing business unit (PC Business Unit/PCBU)
Project Designation	Filters by project type (Capital Project, Non-Sponsored Project, Sponsored Project-UGA, and Sponsored Project- UGARF)

Project Manager

PM Name	Filters by Project Manager (Principle Investigator) in alphabetical order * Note: The PMs are searchable in the filter dropdown list by name or EMPLID.
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Vendor

Vendor ID Name	Filters by Vendor/Supplier in numerical/alphabetical order based on Supplier ID * Note: The Supplier ID/ Legal Names are searchable in the filter dropdown list.
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Position Funding Cube

Position Funding

Actual Amount	The total amount of transactions that have been applied to the account.
Budget Amount	Sum total of budgeted amount based on selected criteria
Encumbrance Amount	The total amount of encumbered transactions that have been applied to the account.

Account_GL <https://uga.datacookbook.com/institution/terms/176790>

UGAACCTTREE	Groups the account codes by tree nodes * Note: You must expand each tree branch to search each level.
GL Account ID Descr	Lists the Account Codes in numerical order with no hierarchy. * Note: The Account Codes are searchable in the filter dropdown list.

Accounting_Date

ACCOUNTING_DATE.Fiscal Data	The accounting entry creation date for a given transaction that determines what accounting period (month) and fiscal year the transaction posts. * Note: Expand levels to make them searchable.
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Budget Reference <https://uga.datacookbook.com/institution/terms/177224>

Budget Ref	Funding Year or Fiscal Year the funds were allocated.
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Cube Field Definitions

Business Unit FS <https://uga.datacookbook.com/institution/terms/177236>

Business Unit ID Descr	Filters by Business Unit (18000- University of Georgia, PCBU, OR AR/ Billing business units) Project Costing Business Units (PCBU) are used to group types of projects. The following are PCBUs: 18000 = Non-sponsored projects 18002 = Capital projects 18003 = Grants awarded directly to UGA 18400 = Grants awarded directly to UGARF
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ChartField1 <https://uga.datacookbook.com/institution/terms/177337>

ChartField1 ID Descr	Lists the Charfield1s in numerical/alphabetical order * Note: The Chartfield1s are searchable in the filter dropdown list.
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Class <https://uga.datacookbook.com/institution/terms/177353>

UGACCLASS	Groups Class Codes by tree nodes * Note: Expand levels to make them searchable .
Class ID Descr	Lists Class Codes in numerical order with no hierarchy * Note: Expand levels to make them searchable.

Department <https://uga.datacookbook.com/institution/terms/177729>

Dept ID Descr	Lists Department IDs in numerical order with no hierarchy * Note: The Department IDs are searchable in the filter dropdown list.
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Department_UGADEPTBUDGRPT

Dept ID UGADEPTBUDGRPT	Tree: Lists and groups Departments in departmental/unit reporting hierarchal structure * Note: Expand levels to make them searchable .
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Employee

Name Emplid BadgeNo	Employee Name - Last, First (EMPLID – 810#)
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Fund <https://uga.datacookbook.com/institution/terms/178209>

UGAFUND	Groups Fund Codes by tree nodes * Note: Expand levels to make them searchable .
Fund Code Descr	Lists Fund Codes in numerical order with no hierarchy * Note: The Fund Codes are searchable in the filter dropdown list.

HR_DEPARTMENT

DEPTSECURITY	Lists HR Department IDs in numerical order with no hierarchy
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Cube Field Definitions

Jobcode

JobCode ID Descr	<p>Corresponds to the official Category Name of the BCAT which is the first three digits of the Job Code. As an example, a Job Code that starts with 201 corresponds to BCAT 201 which has a Category Name of Associate Professor.</p> <p>*Note: This is not the same as the Job Title or Position Number Description even though they may be the same.</p>
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Operating Unit <https://uga.datacookbook.com/institution/terms/178919>

Operating Unit ID Descr	<p>Filters Operating Unit in numerical order</p> <p>* Note: The Operating Units are searchable in the filter dropdown list.</p>
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PAY_END_DATE

PAY_END_DATE.FISCAL DATE	End date for the pay period.
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PayGroup

PayGroup Code Descr	<p>Pay groups are utilized by the OneUSG Connect system to group employees for payroll processing. The pay group is generally utilized to determine the account code in which payroll expenditures are recorded.</p> <p>*Note: OneUSG Connect utilizes standardized pay groups that are composed of three digits. The first two digits indicate the company code and the third digit represents a unique group that share characteristics.</p>
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Position

BOR Job Title	<p>A custom field to store the Job Title as it is entered in UGAJobs. Whereas Job Code Description and Position Number Description are determined by USG configuration of OneUSG Connect, BOR Job Title is determined by UGA through the Working Title filed in UGAJobs.</p> <p>*Note: At the moment, this field is character limited in OneUSG Connect which results in certain titles being truncated.</p>
FLSA Status Descr	<p>This is the description of the FLSA exemption associated with the position which can be a number of different values but currently only Administrative is being used. If the position is not exempt from FLSA, then a value of nonexempt is used.</p>
Full Part Time Code	<p>In OneUSG Connect, any position that has a standard hours/FTE (Full Time Equivalent) of 40.0/1.00 is considered Full Time. All other position are considered Part Time.</p> <p>*Note: This value is entered separately from the standard hours/FTE and is not automatically determined which may result in mismatches; these require correction in UGAJobs and/or OneUSG Connect.</p>



Cube Field Definitions

Position No Descr	This description corresponds to the OneUSG Connect configuration value for that position number. Generally, this description will follow the Job Code description and BCAT Category Name.
Regular Temporary Code	Positions are categorized as Regular or Temporary based on USG/UGA policy and guidelines.

Program <https://uga.datacookbook.com/institution/terms/179223>

UGAPROGRAM	Groups Program Codes by tree node * Note: You must expand each tree branch to search each level.
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Project <https://uga.datacookbook.com/institution/terms/179223>

Project ID Descr – Activity ID Descr	Filters by Project ID in numerical/alphabetical order * Note: The Project IDs are searchable in the filter dropdown list.
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Additional Information

- To download the update cube files, visit the [Office of Institutional Research](#): Operational Reports page.
- If you have questions, please contact the OneSource Service Desk at 706-542-0202 (option 2) or at onesoure@uga.edu.