



October 2017

BSAG Update



OneSource
UNIVERSITY OF GEORGIA

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Hyperion Go-Live

- Overview: The first go-live for UGA's OneSource Project is the Hyperion Budgeting and Reporting Tool.
- Highlights:
 - Hyperion will go-live January 2, 2018.
 - This tool will be used across the university community for a number of business functions:
 - Ad hoc reporting (January, 2018).
 - Canned reports from Hyperion Reports (January, 2018).
 - Budget planning/forecasting-What If Scenario Training (Summer, 2018).
 - Creating Budget Amendments (Summer, 2018).
 - Board of Regents Reporting (Summer, 2018).
 - Budget Development (Spring, 2019 for FY2020).





Hyperion Go-Live

- The functionality included in the go-live on January 2, 2018 is the ability for school, college, and unit business officers to access FY17 and FY18 financial data in order to see how the new unit chart of accounts is applied. Data will be refreshed weekly from Jan 2018-June 30, 2018.
- Within Hyperion, FY17 and FY18 financial data will be available with the current chart of accounts and new chart of accounts. This will allow the community to run reports on this crosswalk and become familiar with Hyperion in advance of other functionality which will be launched later in the project.





Hyperion Go-Live

- Hyperion User Acceptance Testing will begin late Fall 2017 and institution wide training will occur early Spring 2018. Additional details will be forthcoming in November.
 - School/College/Unit Chief Business Officer Training in January 2018
 - Additional user training in February 2018
- Reminder: FY19 Budget Development will be in WebDFS
- Website Resources Page: [Budgeting](#)





Strategy Moving Forward

- Overview: BSAG – OneSource updates moving forward will focus on one or two specific topics.
- Highlights:
 - Monthly Status Calls will cover specific topics each month, status update, and unit readiness.
- Website Resources Page: [Monthly Status Calls](#)



Questions

Project Feedback

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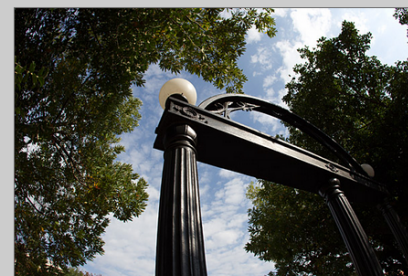
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OneSource

The University of Georgia's project to launch a new finance and human resources administration system that's integrated, efficient, modern and supports a data-driven environment

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Highlights

- [Reporting Public Forum](#)
[March 23, 2017](#)
- [Resources Page Launched](#)
- [Spring 2017 Office Hours](#)
- [Preparing Departmental Systems/Business Processes for PeopleSoft](#)



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