



October 24, 2017

BAAF



OneSource
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Original list of items from BAAF planning

- Explanation of where we are on the graph depicting the lifecycle of a major software conversion such as this. (cover)
- Real time processing and reconciliations (do not cover. Possibly cover in upcoming monthly call)
- Next Steps: Training Plan including the timing for training (cover)
- More information on the HCM component; anticipated workflow; Sneak peek into what we might expect in the HCM. (cover as part of business process design)
- Business Process Design (cover)

- Split Implementation Plans (do not cover. covered @ Monthly Status Call Oct 19)
- Maybe a high level FAQ from Demo Days (do not cover)
- Simpler Demo and other reporting resources (do not cover)



Agenda

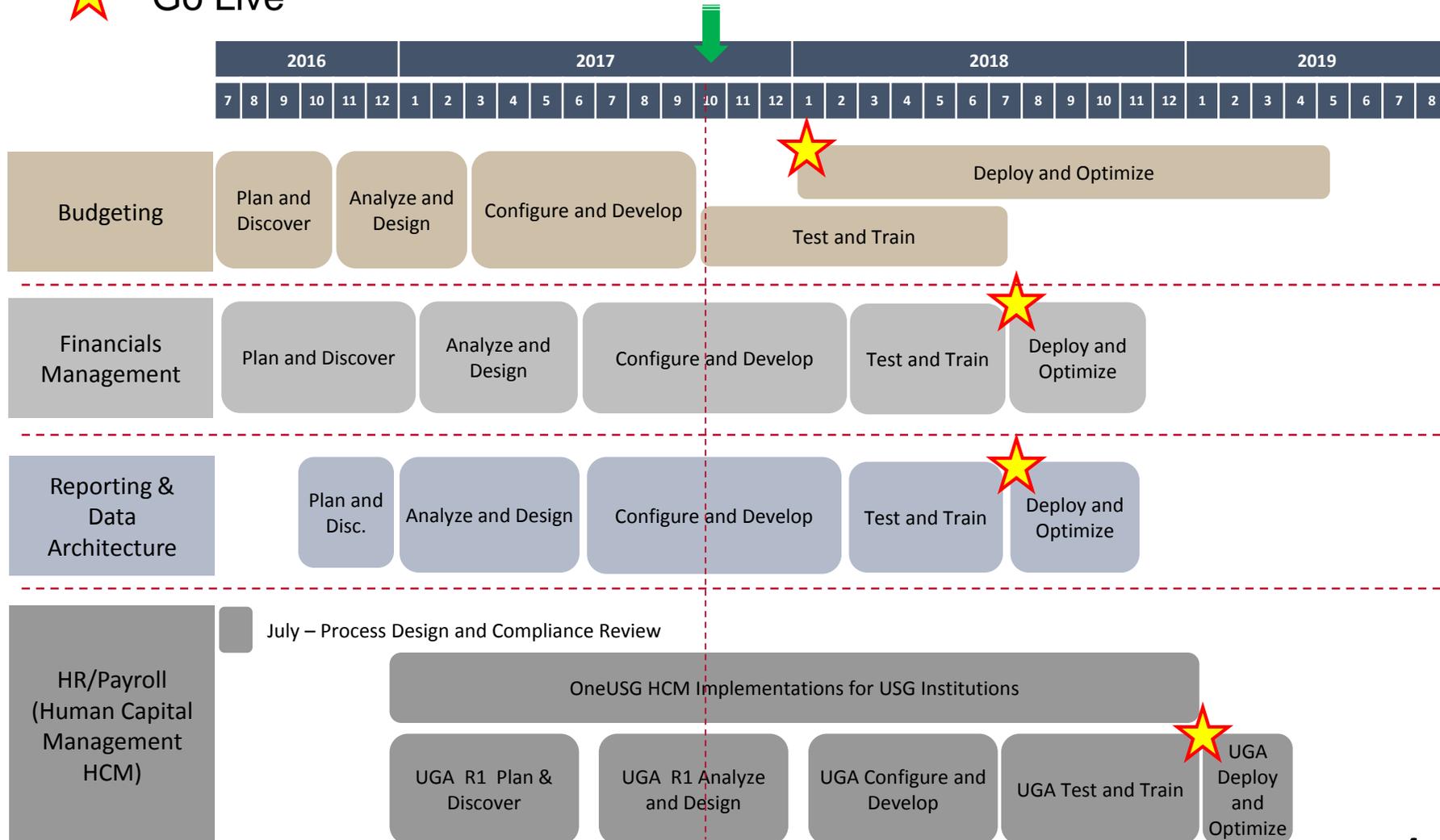
- OneSource Roadmap & Fall Activities
- Business Process Design: Finance and HR
- Training
- Monthly Status Call



UGA's OneSource Roadmap

As of 10/1/2017

★ Go Live



Fall 2017 Activities

- Finance Business Process Design Review
- Hyperion Go-Live Preparation
- COA Departmental Mapping
- Monthly Status Calls
- System Changes Information
- FY18 Year-End Communication/Lock-Out Dates
- Departmental Meetings
- November 16 Town Hall
- HR/Payroll Business Process Design Sessions thru December 2017
- OneUSG Connect/UGA Joint Development work on Contract Pay and Manager Self-Service
- Kaba Time Clock Planning



Finance Business Process Design

- **Overview:** OneSource Project published business process diagrams and change summaries for review by campus stakeholders. A survey requesting feedback, questions and comments by module was distributed. BSAG hosted a called meeting, Finance Business Process Design Forum, on September 22, to review significant changes and respond to feedback gathered through the survey.
- **Highlights:**
 - Business Process Diagrams and Change Summaries published here: [Financials Business Process Review](#).
 - Website Resources Page: [Financials Business Process Review](#)



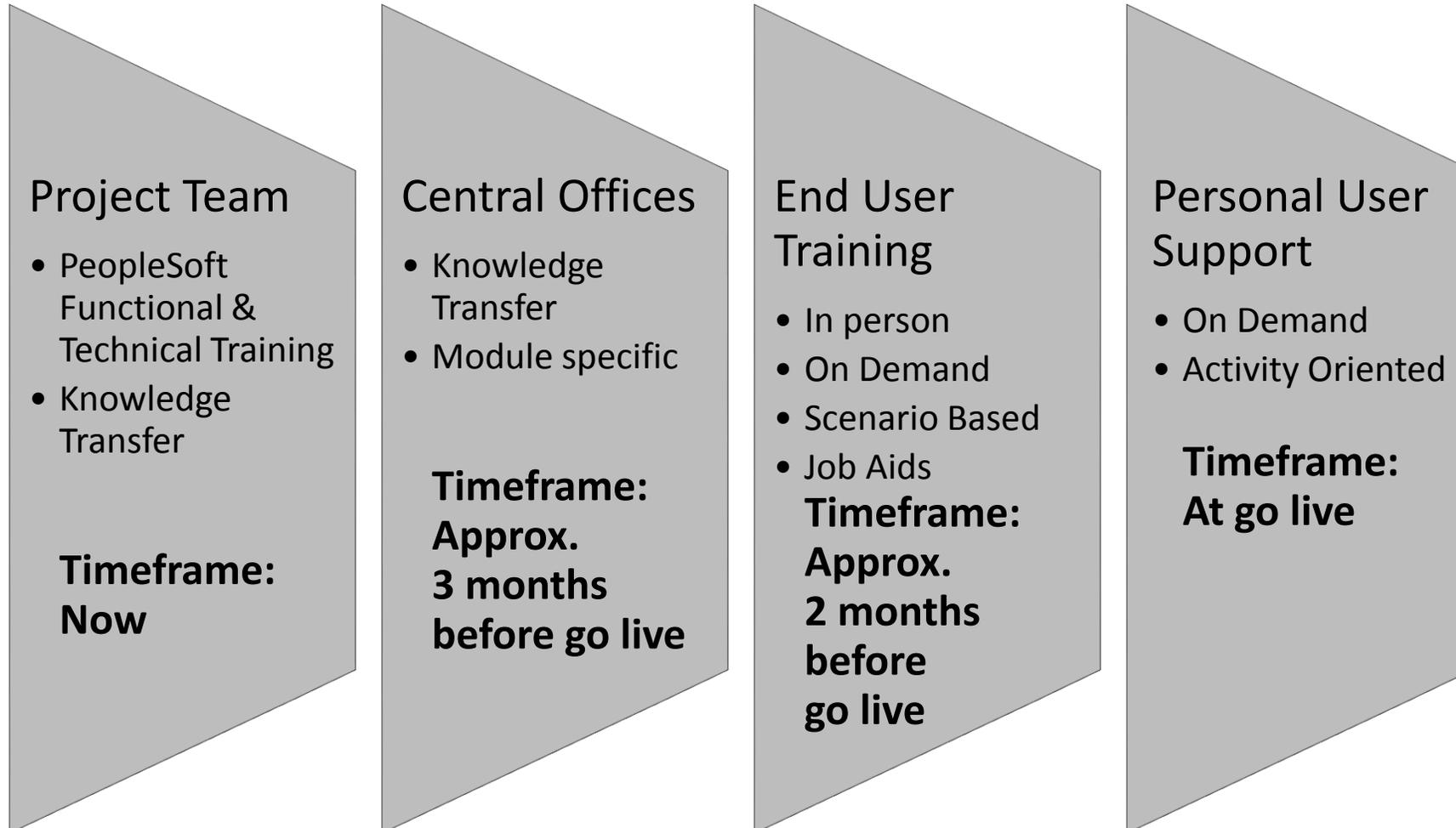
HR Business Process Design

- **Overview:** Process Design sessions are currently being held for human resource and payroll business processes and will conclude in December 2017. UGA will build upon the business process design work already completed by the OneUSG Connect Project. The human resource and payroll business process design activities will include school, college, and unit representatives similar to the finance business process design activities.
- **Highlights:**
 - A process including review and forum will be held in Spring 2018. This will be similar to the Financial Business Process Review.
 - Website Resources Page: Information will be added to Fall 2017.



Training and Transition Strategy

Training Audiences and Strategies



Monthly Status Call

- Overview: Monthly Status Calls will cover specific topics each month, status update, and unit readiness.
- Highlights:
 - Monthly Status Calls are held the 3rd Thursday online from 1:30-2:30 p.m.
 - All calls are recorded and made available online for future reference.
- Website Resources Page: [Monthly Status Calls](#)



Questions

Project Feedback

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OneSource

The University of Georgia's project to launch a new finance and human resources administration system that's integrated, efficient, modern and supports a data-driven environment

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Highlights

- Reporting Public Forum
March 23, 2017
- Resources Page Launched
- Spring 2017 Office Hours
- Preparing Departmental
Systems/Business Processes for
PeopleSoft



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